FY 2009 Capital Budget TPS Report 48682

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Senior Citizens of Kodiak, Inc. Federal Tax ID: 23-7348249

Project Title:

Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator

State Funding Requested: \$8,545 House District: 36 - R

One-Time Need

Brief Project Description:

Replace 23-year-old hood system in kitchen and acquire new refrigerator to accommodate additional food services.

Funding Plan:

Total Cost of Project: \$8,545

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The Senior Citizens of Kodiak, Inc., prepares daily meals for the seniors of Kodiak. The hood system in the kitchen is the original one from 1985 and needs to be replaced. There is a price quote from Taylor Fire Protection Services for this replacement of \$5550.00 (see attached). The other equipment needed is a new refrigerator for the kitchen. Since the senior center has added a daily salad and soup bar, another refrigerator is needed to keep produce fresh. The price quote for the refrigerator, including shipping and installation, is \$2995 (see attached).

Project Timeline:

Purchase and installation will occur as soon as funds are available.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Senior Citizens of Kodiak, Inc.

Grant Recipient Contact Information:

Contact Name: Emil Norton, President, Senior Citizens of Kodiak, Inc., Board of Directors

Phone Number: 908 486 6181

Address: 302 Erskine Avenue, Kodiak, AK 99615

Email: scokinc@ak.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Sonya Hymer Contact Number: 465 2487 For use by Co-chair Staff Only:

4:45 PM 4/29/2008



SENIOR CITIZENS OF KODIAK, INC.

302 Erskine Avenue, Kodiak, AK 99615

Phone: (907) 486-6181 Fax: (907) 486-4503 E-mail: scokinc@ak.net

January 14, 2008

Senator Gary Stevens Representative Gabrielle LeDoux Alaska State Legislature Juneau, Alaska 99811

Senator Stevens & Representative LeDoux:

Since the Senior Citizens of Kodiak, Inc. Board of Directors met with you in December, 2007, we have come up with two items which need to be replaced and put on a capital budget list for Kodiak.

The hood system in the kitchen is the original one from 1985 and needs to be replaced. We have a price quote from Taylor Fire Protection Services for this replacement at \$5550. I have attached the description and price quote from Taylor Fire Protection Services to this letter.

The other equipment we are in need of is a new refrigerator in the kitchen. Since the center has added the daily salad and soup bar we are in need of another refrigerator to keep our produce fresh. The description and price quote for this refrigerator is \$2995 FOB to Kodiak and installed. I have also attached this price quote to this letter.

We would appreciate your consideration of these two pieces of equipment to be included in the FY2009 capital budget. Our agency has been very successful in writing and being awarded deferred maintenance grants from the Department of Health & Social Services. That state agency will not have deferred maintenance grants available this year.

Sincerely,

Emil Norton, President

Senior Citizens of Kodiak, Inc. Board of Directors



9531 W Skyview Drive Wasilla, AK 99654 Phone 907-373-1760 Fax 907-375-6850 — rrtaylor@gci.net

September 4, 2007 Senior Citizens of Kodiak 302 Erskine Avenue

Kodiak, Alaska 99615

Attn: Pat Branson

Re: Kitchen Hood System upgrade

Dear Pat,

Taylor Fire Protection is pleased to offer this quote for performing the upgrade to your Fire Suppression System located in the Kitchen at your facility. All work will be performed to meet current code and will be conducted to meet an agreeable schedule. The total price to perform these tasks will be as follows:

1. Ansul Suppression System

\$5550.00

Included is the following:

- Labor
- Airfare and Freight
- Material

Excluded is the following:

- Painting and patching.
- Any work not specifically included in the qualifications above.
- Any additional work required by the Fire Marshall or other approving agencies.
- Delays caused by others, including weather delays, will be billed at \$95.00 per hour, and are above and beyond the scope of the work in this proposal.

The quoted price will remain in effect for 30 days. Should you have any questions, please contact me.

Sincerely,	
Rick Taylor	Signature of approval
' }	Date



Customer Name		***************************************		***************************************	\$0000000000000000000000000000000000000
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PLEASE PAY FROM THIS INVOICE

Turbo air

Super Deluxe Series

Solid Door Refrigerator

High Quality Stainless Steel Interior and Exterior Digitally Controlled Uniform Temperature

* Digitally Controlled Temperature System Enables temperature control without

opening the door. Freshness of products lasts longer by keeping the correct temperature.

* Bottom Mount Compressor

All units feature a bottom-mounted compressor for energy savings, high efficiency and easy service. The bottom-mount compressor also allows the food to be placed in an ergonomically correct location.

* Self-diagnostic System

Shows the status of the freezer immediately.

* Self-contained System

No plumbing required. Simple installation.

* Holds 33°F~ 38°F

Shows the status of the refrigerator immediately.

* Self-closing and Stay Open Door

Door are equipped with self-closing and stay open feature.

* Adjustable Stainless Steel Wire Shelves

Durable and easy to adjust.

* Bun Tray Rack Available

All models are available for full door tray racks but lamp shield will have to be removed prior to being installed and lamp and lamp -shield after installing racks.

* CEC. California Energy Commission Certificated

* MEA. City of New York Building Department Approved



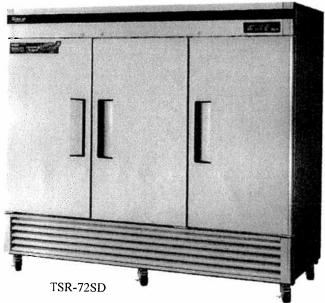












Model	Swing Door	CU./FT.	#of Shelves	HP	AMPS	Weight	LDH	List Price
TSR-23SD	1	23	3	1/3	5.5	259	27.0 x 30.8 x 77.9	3,773.00
TSR-35SD	2	35	6	1/3	9.2	340	39.5 x 30.8 x 77.9	Available Soon
TSR-49SD	2	49	6	1/3	9.2	412	54.4 x 30.8 x 77.9	5,543.00
TSR-72SD	3	72	9	1	11	595	81.9 x 30.8 x 77.9	7,715.00

(unit: inch)

TUPO AIP

CABINET INTERIOR/EXTERIOR SPECIFICATIONS

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ELECTRICAL DATA	TSR-23SD	TSR-49SD	TSR-72SD
Voltage	115/60-1	115/60-1	115/60-1
Feed Wires (With ground)	3	3	3
Wattage	345	470	690
Amperes	5.5 A	92 A	11 A
SHIPPING DATA			
Length-Crated (in)	29.3	56.8	83.4
Depth-Crated (in)	33.7	33.7	33.7
Height-Crated (in)	84.3	84.3	84.3
Volume Crated (cu.ft)	48.1	87.3	135.7
Net Weight (lbs)	259	412	595
Weight After Packing (lbs)	308.6	485	683,4
DIMENSIONAL DATA	····		
# of Doors	1	2	3
Cubic Feet	23	49	72
Rack capacity	1	2	3
Length Overall (in)	27	54.4	81.8
Depth Overall (in)	30.8	30.8	30.8
Height Overall (in) (with cast	er) 82.9	82.9	82.9
Industry Charles and the second	23x24.8x60.4	50.5x24.8x60.4	
Shelf Size	21.6x23.3	24,4x23,3	24.4x23.3
# of Shelves	3	6	9

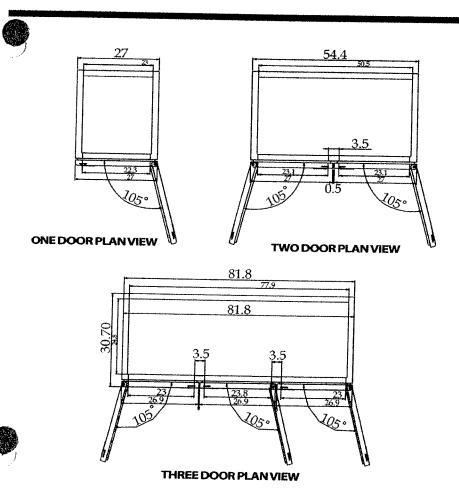
^{*}Design and specifications can be changed without prior notice for product improvement.

* Other Features

- · Solid and sturdy grill design.
- Minimum wattage heater in the cabinet frame to conserve energy and keep your cabinet water free.
- · Incandescent interior lighting.
- Foamed with polyurethane, high-density cell insulation. (CFC free)
- · Positive seal with closing doors.
- · Automatic evaporator fan motor delay when the door is open.
- · Left hinged TSF-23SD available.
- · Door locks.
- 4"swivel casters. (standard)

5 yr carpum

* 18 Month Labor and Parts Warranty for Super Deluxe Series



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ONE, TWO & THREE DOOR SIDE VIEW